



## 2006-2007 Profile of Harrold School District 32-1

206 S Nixon, Harrold, SD 57536

Home County: Hughes

Area in Square Miles: 345

### Revenue

|              | General          | Capital Outlay  | Special Education | Pension         |
|--------------|------------------|-----------------|-------------------|-----------------|
| Local        | \$417,033        | \$31,871        | \$16,976          | \$17,618        |
| County       | \$7,468          | \$0             | \$0               | \$0             |
| State        | \$218,764        | \$0             | \$0               | \$0             |
| Federal      | \$51,844         | \$0             | \$28,128          | \$0             |
| <b>Total</b> | <b>\$695,109</b> | <b>\$31,871</b> | <b>\$45,104</b>   | <b>\$17,618</b> |

### Other Fund Data

|                       | Revenue  | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption       | \$0      | \$0          |
| Capital Projects      | \$0      | \$0          |
| Other Special Revenue | \$93,626 | \$0          |
| Enterprise Funds      | \$31,675 | \$46,566     |

### Ending Fund Balance

| State Aid                    |                  |
|------------------------------|------------------|
| General Aid                  | \$159,014        |
| Special Education            | \$0              |
| Sparsity                     | \$0              |
| Reorganization Incentive     | \$0              |
| Extraordinary Cost Fund - SE | \$0              |
| <b>Total State Aid</b>       | <b>\$159,014</b> |

|                   |           |
|-------------------|-----------|
| General           | \$78,221  |
| Capital Outlay    | \$143,161 |
| Special Education | \$93,275  |
| Pension           | \$0       |

### 2006 Payable 2007 Taxable Valuations

|                        |                     |
|------------------------|---------------------|
| Agricultural           | \$50,897,807        |
| Owner Occupied         | \$3,335,666         |
| Non-Ag Z               | \$175,694           |
| Other Non-Ag/Utilities | \$4,262,628         |
| <b>Total</b>           | <b>\$58,671,795</b> |

### Expenditures

|                           | General          | Capital Outlay  | Special Education | Pension         |
|---------------------------|------------------|-----------------|-------------------|-----------------|
| K-12 Instruction          | \$384,373        | \$673           | \$22,606          | \$16,674        |
| PK Instruction            | \$0              | \$0             | \$0               | \$0             |
| Adult Instruction         | \$0              | \$0             | \$0               | \$0             |
| Student/Staff Services    | \$41,814         | \$0             | \$9,902           | \$0             |
| Administration Services   | \$103,192        | \$6,783         | \$0               | \$944           |
| Transportation Services   | \$35,243         | \$0             | \$0               | \$0             |
| Other Support Services    | \$183,925        | \$2,999         | \$0               | \$0             |
| Community Services        | \$0              | \$0             | \$0               | \$0             |
| Non-Programmed            | \$0              | \$0             | \$0               | \$0             |
| Debt Service              | \$0              | \$0             | \$0               | \$0             |
| Co-Curricular             | \$17,358         | \$0             | \$0               | \$0             |
| <b>Total Expenditures</b> | <b>\$765,905</b> | <b>\$10,455</b> | <b>\$32,509</b>   | <b>\$17,618</b> |

### 2006 Payable 2007 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$4.32  |
| Non-Ag Z               | \$5.75  |
| Owner Occupied         | \$6.79  |
| Other Non-Ag/Utilities | \$14.53 |
| Special Education      | \$0.00  |
| Capital Outlay         | \$0.00  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.30  |

\*District has opted out of  
General Fund levy

### Student Data

|                                  |       |
|----------------------------------|-------|
| Fall 2006 PK-12 Enrollment       | 66    |
| Fall 2006 K-12 Fall Enrollment   | 66    |
| Open Enrolled Students Rec'd     | 1     |
| Home School ADM                  | 0.000 |
| Fall 2006 State Aid Fall Enroll. | 66.00 |
| District Dropout Rate            | 0.0%  |
| % Eligible for Free/Red. Lunch   | 33.3% |
| % Special Needs Students         | 12.1% |
| Students Transported             | 41    |
| Student to Staff Ratio           | 6.7   |
| District Attendance Rate         | 96.8% |
| Number of Graduates              | 8     |

### Enrollment

|              | ADA           | ADM           |
|--------------|---------------|---------------|
| K-8          | 44.616        | 45.648        |
| 9-12         | 22.062        | 23.262        |
| <b>Total</b> | <b>66.678</b> | <b>68.910</b> |

### Cost per ADM

|                    |          |
|--------------------|----------|
| General Fund Only  | \$11,115 |
| Educational Funds* | \$11,842 |

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

|                      |                 |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$589           |
| IDEA Part B          | \$20,183        |
| <b>Total</b>         | <b>\$20,772</b> |

### Special Education Placement Categories

|                            |          |
|----------------------------|----------|
| Regular Classroom          |          |
| Resource Room              |          |
| Self-Contained Classroom   |          |
| Separate Facility          |          |
| Regular Early Childhood    |          |
| Age 3-5 Special Ed Prg     |          |
| Age 3-5 Other SE Locations |          |
| <b>Total</b>               | <b>8</b> |

### American College Test (ACT)

|                 |   |
|-----------------|---|
| English         |   |
| Math            |   |
| Reading         |   |
| Science         |   |
| Composite Score |   |
| Number Tested   | 5 |

### December 2006 Federal Child Count

|                        |          |
|------------------------|----------|
| Deaf-Blind             |          |
| Emotionally Disturbed  |          |
| Mental Retardation     |          |
| Hearing Impaired       |          |
| Learning Disabled      |          |
| Multiple Disabilities  |          |
| Orthopedic Impairment  |          |
| Visually Impaired      |          |
| Deaf                   |          |
| Speech/Language        |          |
| Other Health Impaired  |          |
| Autism                 |          |
| Traumatic Brain Injury |          |
| Developmental Delay    |          |
| <b>Total</b>           | <b>8</b> |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$31,375 |
| Experience Adjusted Salary    | \$34,401 |
| Avg Years of Experience       | 9.2      |
| % with Advanced Degrees       | 10.0%    |
| Certified Instructional Staff | 9.8      |
| Classroom Staff               | 0.0      |

\*No Special Education or ACT data are reported when less than ten students are listed.